

RESOLUTION NO. 1-2017
Approve FY17 Budget Amendment #1

WHEREAS, the budget for the fiscal year ending June 30, 2017, has expenditures anticipated to be higher than originally budgeted; and

WHEREAS, the proposed budget amendment for the fiscal year ending June 30, 2017, was published in the June 29, 2016 Griswold American;

NOW THEREFORE BE IT RESOLVED, that the City Council of the City of Griswold approves the budget amendment #1 for the fiscal year ending June 30, 2017.

PASSED and APPROVED this 11th day of July, 2016.

Moore: AYE

Cook: AYE

Sorensen: AYE

Wyman: AYE

Askeland: AYE



Mayor

Attest:



City Clerk - Interim

COPY

15-130

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2017 - AMENDMENT #1

To the Auditor of CASS County, Iowa:

The City Council of Griswold in said County/Counties met on July 11, 2016, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 1-2017

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2017

(AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of Griswold

Section 1. Following notice published 6/29/2017 #VALUE!

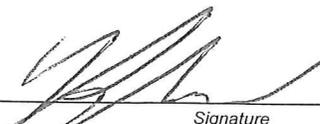
and the public hearing held, July 11, 2016 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

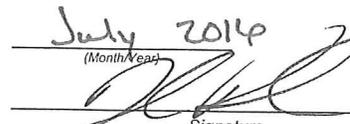
	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	282,297	0	282,297
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	282,297	0	282,297
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	0	0	0
Other City Taxes 6	109,072	0	109,072
Licenses & Permits 7	8,950	0	8,950
Use of Money and Property 8	24,767	0	24,767
Intergovernmental 9	233,740	0	233,740
Charges for Services 10	569,960	0	569,960
Special Assessments 11	0	0	0
Miscellaneous 12	2,500	0	2,500
Other Financing Sources 13	0	0	0
Transfers In 14	194,773	45,000	239,773
Total Revenues and Other Sources 15	1,426,059	45,000	1,471,059
Expenditures & Other Financing Uses			
Public Safety 16	133,933	0	133,933
Public Works 17	171,953	0	171,953
Health and Social Services 18	0	0	0
Culture and Recreation 19	149,735	0	149,735
Community and Economic Development 20	3,000	0	3,000
General Government 21	107,573	0	107,573
Debt Service 22	0	0	0
Capital Projects 23	238,333	402,000	640,333
Total Government Activities Expenditures 24	804,527	402,000	1,206,527
Business Type / Enterprises 25	481,308	0	481,308
Total Gov Activities & Business Expenditures 26	1,285,835	402,000	1,687,835
Transfers Out 27	194,773	45,000	239,773
Total Expenditures/Transfers Out 28	1,480,608	447,000	1,927,608
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 29	-54,549	-402,000	-456,549
Beginning Fund Balance July 1 30	1,489,520	0	1,489,520
Ending Fund Balance June 30 31	1,434,971	-402,000	1,032,971

Passed this 11 (Day)

day of

July 2016 (Month/Year)


Signature
Interim City Clerk/Finance Officer


Signature
Mayor